

**TOWNSHIP OF LUMBERTON**

**RESOLUTION 2014-1-045**

**A RESOLUTION ADOPTING A TEMPORARY BUDGET FOR 2014**

**WHEREAS**, section 40A:4-19 of the Revised Statues of the State of New Jersey provides that (where any contracts or payments are to be made prior to the final adoption of the 2012 Budget) temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

**WHEREAS**, the date of this resolution is within the first thirty days of January, 2014 and;

**WHEREAS**, the total appropriations in the 2013 Budget, exclusive of any appropriations made for interest and principal of debt service, Capital Improvement Fund, and for Public Assistance(State Aid Agreement) is the sum of **\$6,923,841.00** and;

**WHEREAS**, Twenty six point twenty five percent (26.25%) of the total appropriations in the 2013 Budget exclusive of any provisions made for Debt Service, Capital Improvement Fund or for the relief of the poor in said 2013 Budget is the sum of **\$1,817,508.26**

**NOW, THEREFORE BE IT RESOLVED**, that the following temporary budget be adopted for the first quarter of 2014:

**MAYOR & COUNCIL**

Salaries & Wages	\$5315.63
Other Expenses	\$525.00

**CLERKS OFFICE**

Salaries & Wages	\$18821.25
Other Expenses	\$7875.00

**FINANCIAL ADMINISTRATION**

Salaries & Wages	\$19667.81
Other Expenses	\$5906.25
Annual Audit	\$9371.25

**ASSESSMENT OF TAXES**

Salaries & Wages	\$8928.94
Other Expenses	\$1325.64

COLLECTION OF TAXES	
Salaries & Wages	\$15251.25
Other Expenses	\$2625.01
REGISTRAR	
Salaries & WAGES	\$262.50
Other Expenses	\$262.50
LEGAL SERVICE	\$17062.50
MUNICIPAL COURT	
Salaries & Wages	\$26355.00
Other Expenses	\$2677.51
PROSECUTOR	
Other Expenses	\$4593.75
ENGINEERING SERVICES	
Other Expenses	\$9187.50
PUBLIC BUILDINGS AND GROUNDS	
Salaries & Wages	\$12787.69
Other Expenses	\$9187.51
LAND USE BOARD	
Salaries & Wages	\$2638.13
Other Expenses	\$787.50
ZONING OFFICER	
Salaries & Wages	\$3517.50
Other Expenses	\$656.25
INSURANCES	
General Liability	\$96468.75
Employee Health	\$165375.00
SAFETY PROGRAM	
Other Expenses	\$918.75
FIRE HYDRANT SERVICE	\$37275.00
AID TO FIRE COMPANY	\$20343.75