

2009 Municipal Budget
of the Township of Lumberton, County of Burlington
for the fiscal year 2009

Revenue and Appropriation Summaries

	Anticipated	
	2009	Final 2008 Budget
1. Surplus	1,950,000	2,200,000
2. Total Miscellaneous Revenues	3,005,989	3,692,160
3. Receipts from Delinquent Taxes	465,000	329,620
4. a) Local Tax for Municipal Purposes	4,560,187	4,278,069
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni Bud	4,560,187	4,278,069
Total General Revenues	9,981,176	10,499,849

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	3,654,062	3,959,078
Other Expenses	3,125,185	3,702,049
2. Deferred Charges & Other Appropriations	1,127,527	564,150
3. Capital Improvements	125,000	275,000
4. Debt Service (Include for School Purposes)	1,400,108	1,389,750
5. Reserve for Uncollected Taxes	549,294	609,822
Total General Appropriations	9,981,176	10,499,849
Total Number of Employees		

Balance of Outstanding Debt	
	General
Interest	355,289
Principal	1,017,289
Outstanding Balance	8,092,000